

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	98.44 %	93.45 %	1	92.63 %	93	95	
% of Funds Disbursed	95.88 %	85.81 %	2	86.67 %	93	96	
Leveraging Ratio for Rental Activities	8.24	2.68	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.03 %	79.20 %	19	88.14 %	25	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.76 %	78.16 %	13	76.19 %	54	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.44 %	80.90 %	18	81.48 %	32	34	
% of 0-30% AMI Renters to All Renters***	16.67 %	49.63 %	27	45.62 %	11	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.89 %	96.41 %	13	96.17 %	45	47	
Overall Ranking:			In State:	12 / 28	Nationally:	50 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,311	\$56,613		\$28,750	180 Units	13.20 %	
Homebuyer Unit	\$25,578	\$16,328		\$15,714	107 Units	7.80 %	
Homeowner-Rehab Unit	\$7,256	\$12,145		\$21,140	1,081 Units	79.00 %	
TBRA Unit	\$0	\$5,986		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Onondaga County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,059	\$82,932	\$12,446
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	97.8	78.5	96.9	0.0	Single/Non-Elderly:	14.0	19.6	9.3	0.0
Black/African American:	1.1	13.1	1.8	0.0	Elderly:	80.4	5.6	41.4	0.0
Asian:	0.0	0.0	0.2	0.0	Related/Single Parent:	3.4	37.4	16.6	0.0
American Indian/Alaska Native:	1.1	0.0	0.3	0.0	Related/Two Parent:	0.6	34.6	29.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	2.8	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.9	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	6.5	0.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	87.7	14.0	35.2	0.0	Section 8:	28.5	2.8 [#]		
2 Persons:	7.3	29.0	21.6	0.0	HOME TBRA:	0.0			
3 Persons:	3.4	17.8	14.2	0.0	Other:	26.3			
4 Persons:	0.0	30.8	15.9	0.0	No Assistance:	45.3			
5 Persons:	1.7	5.6	7.9	0.0					
6 Persons:	0.0	2.8	3.2	0.0					
7 Persons:	0.0	0.0	1.4	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				142

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Onondaga County Consortium

State: NY

Group Rank: 50
 (Percentile)

State Rank: 12 / 28 PJs

Overall Rank: 46
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	93.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	81.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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